GOVERNANCE EXPENSES	2022 Proposed Budget	Jan - Sept 2021 Actual	Jan-Sept 2021 Budget	2020 Actual	2019 Actual	2018 Actual	2017 Actual	2016 Actual	
72601 · ANNUAL MEETING & REPORT	$ 2,500.00	$ 111.68	$ -	$ -	$ 923.42	$ 3,316.23	$ 1,918.65	$ 2,143.80	
72605 · CONSULTING	$ 9,450.00	$ 5,456.25	$ 7,069.50	$ 9,215.00	$ 7,160.00	$ 7,065.00	$ 13,862.65	$ 8,155.00	
72606 · D & O INSURANCE	$ 2,556.00	$ 1,912.50	$ 1,917.00	$ 2,500.00	$ 9,693.00	$ 9,693.00	$ 9,693.00	$ 9,602.00	
72616 · ELECTIONS/VOTING	$ 2,000.00	$ 1,596.74	$ 2,000.00	$ 1,688.17	$ 1,803.30	$ 1,906.34	$ 4,168.77	$ 4,529.94	
72620 · GENERAL BOD EXPENSES	$ 3,000.00	$ 256.25	$ 579.00	$ 859.43	$ 3,124.13	$ 2,608.76	$ 4,250.64	$ 6,670.76	
72635 · RETREATS	$ 1,000.00	$ 171.08	$ -	$ -	$ 614.31	$ 3,730.37	$ 879.79	$ 5,988.20	
72685 · TRAININGS	$ 5,000.00	$ 1,085.66	$ 848.00	$ 199.04	$ 4,640.35	$ 7,214.12	$ 1,470.52	$ 3,507.60	
Total Governance Expense	$25,506.00	$ 10,590.16	$ 12,413.50	$ 14,461.64	$ 27,958.51	$ 35,636.03	$ 36,289.48	$ 40,597.30	
					$ -	$ 175.00	$ 7,012.65	$ 1,305.00	$ 2,141.53

This budget was made on the following assumptions:
ANNUAL MEETING & REPORT: We are anticipating the 2022 Annual Meeting to be held in person.
CONSULTING: Includes added money to cover potential overage.
GENERAL BOD EXPENSES: Meetings will likely be in person.
RETREATS: We will likely hold retreats in person but would like to limit them to single-day events.
TRAININGS: We are including money for in-person CCMA and possibly in-person CBLD trainings.